

2018-2019 Budget
Sam Houston State University Charter School

420 - Foundation School Program
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	2018-2019 Proposed Budget
Revenues	
5800 State Program Revenues	2,379,300.00
Total Revenues	\$ 2,379,300.00
Expenditures	
11 Instruction	1,535,675.00
12 Instructional Resources and Media Services	
13 Curriculum Dev. and Instructional Staff Dev.	8,100.00
21 Instructional Leadership	
23 School Leadership	115,789.00
31 Guidance, Counseling, and Evaluation Services	
32 Social Work Services	
33 Health Services	
34 Student Transportation	
35 Food Services	
36 Extracurricular Activities	
41 General Administration	410,736.00
51 Facilities Maintenance and Operations	
52 Security and Monitoring Services	
53 Data Processing Services	
61 Community Services	
71 Debt Services	309,000.00
81 Fund Raising	
Total Expenditures	\$ 2,379,300.00
REVENUE OVER (UNDER) EXPENSE	\$ -



Sam Houston State University Charter School

COLLEGE OF EDUCATION

MEMBER THE TEXAS STATE UNIVERSITY SYSTEM